

地域振興一括交付金積算基礎単価改正（案）試算表【改正前後の比較】

別表 2 - 2

番号	自治会名	行政区数	世帯数 (住基台帳：R4.3.31現在)	人口 (R4.4.1現在)	区入り世帯数 (R4.4.1現在)	自治会活動			区長業務			自主防災活動			地域の学び事業			4項目合計		
						現行	改正案	比較	現行	改正案	比較	現行	改正案	比較	現行	改正案	比較	現行	改正案	比較
1	肱南自治会	26	1,754	3,642	1,192	4,049,000	5,112,000	1,063,000	3,915,980	4,258,900	342,920	215,000	308,000	93,000	388,496	335,000	▲53,496	8,568,476	10,013,900	1,445,424
2	久米自治会	21	1,239	2,543	652	3,271,000	3,498,000	227,000	2,475,600	2,605,000	129,400	189,000	241,000	52,000	410,680	335,000	▲75,680	6,346,280	6,679,000	332,720
3	肱北地区自治会	25	1,193	2,323	633	3,196,000	3,437,000	241,000	2,594,310	2,664,800	70,490	187,000	235,000	48,000	206,746	292,500	85,754	6,184,056	6,629,300	445,244
4	若宮地域自治会	13	1,458	3,229	625	3,593,000	3,513,000	▲80,000	2,152,510	2,357,800	205,290	200,000	269,000	69,000	279,126	292,500	13,374	6,224,636	6,432,300	207,664
5	五郎自治会	7	473	1,096	352	2,122,000	2,342,000	220,000	1,124,580	1,231,900	107,320	151,000	141,000	▲10,000	276,746	292,500	15,754	3,674,326	4,007,400	333,074
6	田口地区自治会	11	1,020	2,153	412	2,902,000	2,755,000	▲147,000	1,542,780	1,657,900	115,120	179,000	212,000	33,000	276,746	292,500	15,754	4,900,526	4,917,400	16,874
7	たいら自治会	14	1,918	4,090	842	4,221,000	4,263,000	42,000	2,741,100	3,050,000	308,900	223,000	329,000	106,000	476,000	335,000	▲141,000	7,661,100	7,977,000	315,900
8	平野自治会	28	909	1,939	642	2,886,000	3,365,000	479,000	2,663,340	2,657,200	▲6,140	173,000	198,000	25,000	371,000	405,000	34,000	6,093,340	6,625,200	531,860
9	南久米自治会	10	580	1,206	352	2,260,000	2,395,000	135,000	1,272,400	1,354,000	81,600	157,000	155,000	▲2,000	284,000	335,000	51,000	3,973,400	4,239,000	265,600
10	菅田自治会	30	1,505	3,272	985	3,777,000	4,515,000	738,000	3,591,830	3,772,400	180,570	203,000	275,000	72,000	357,424	335,000	▲22,424	7,929,254	8,897,400	968,146
11	大川自治会	19	352	684	248	1,993,000	2,071,000	78,000	1,359,920	1,295,600	▲64,320	145,000	125,000	▲20,000	460,417	405,000	▲55,417	3,958,337	3,896,600	▲61,737
12	柳沢自治会	17	206	412	159	1,781,000	1,774,000	▲7,000	1,059,510	939,300	▲120,210	138,000	106,000	▲32,000	364,962	405,000	40,038	3,343,472	3,224,300	▲119,172
13	新谷自治会	33	1,489	3,268	949	3,788,000	4,435,000	647,000	3,652,590	3,809,200	156,610	202,000	273,000	71,000	448,733	405,000	▲43,733	8,091,323	8,922,200	830,877
14	三善自治会	17	392	811	244	2,049,000	2,074,000	25,000	1,274,060	1,218,300	▲55,760	147,000	130,000	▲17,000	271,506	335,000	63,494	3,741,566	3,757,300	15,734
15	八多喜自治会	23	756	1,584	548	2,617,000	3,032,000	415,000	2,239,960	2,256,800	16,840	165,000	178,000	13,000	284,000	335,000	51,000	5,305,960	5,801,800	495,840
16	上須戒自治会	12	189	362	144	1,712,000	1,703,000	▲9,000	823,820	766,100	▲57,720	137,000	104,000	▲33,000	392,600	335,000	▲57,600	3,065,420	2,908,100	▲157,320
17	長浜自治会	47	928	1,759	763	2,993,000	3,749,000	756,000	3,684,650	3,575,000	▲109,650	174,000	200,000	26,000	381,585	375,000	▲6,585	7,233,235	7,899,000	665,765
18	沖浦自治会	8	318	578	280	1,846,000	2,076,000	230,000	976,680	1,035,400	58,720	143,000	121,000	▲22,000	323,546	335,000	11,454	3,289,226	3,567,400	278,174
19	今坊自治会	9	170	330	130	1,664,000	1,645,000	▲19,000	670,700	626,000	▲44,700	136,000	102,000	▲34,000	299,218	335,000	35,782	2,769,918	2,708,000	▲61,918
20	櫛生地域自治会	17	238	472	204	1,824,000	1,901,000	77,000	1,160,080	1,071,400	▲88,680	139,000	110,000	▲29,000	285,816	335,000	49,184	3,408,896	3,417,400	8,504
21	出海自治会	7	205	389	166	1,693,000	1,739,000	46,000	673,600	686,500	12,900	138,000	106,000	▲32,000	274,600	335,000	60,400	2,779,200	2,866,500	87,300
22	大和自治会	14	447	989	376	2,124,000	2,419,000	295,000	1,447,020	1,464,100	17,080	150,000	138,000	▲12,000	282,513	335,000	52,487	4,003,533	4,356,100	352,567
23	豊茂自治会	13	169	321	151	1,692,000	1,716,000	24,000	873,490	808,200	▲65,290	136,000	101,000	▲35,000	291,847	335,000	43,153	2,993,337	2,960,200	▲33,137
24	白滝自治会	31	523	1,039	400	2,331,000	2,588,000	257,000	2,195,980	2,016,900	▲179,080	154,000	147,000	▲7,000	460,000	475,000	15,000	5,140,980	5,226,900	85,920
25	肱川中央自治会	13	311	644	239	1,903,000	2,003,000	100,000	1,090,290	1,050,200	▲40,090	143,000	120,000	▲23,000	186,958	267,000	80,042	3,323,248	3,440,200	116,952
26	正山自治会	6	223	527	172	1,743,000	1,767,000	24,000	648,760	674,800	26,040	139,000	108,000	▲31,000	183,958	267,000	83,042	2,714,718	2,816,800	102,082
27	大谷自治会	7	156	338	111	1,640,000	1,584,000	▲56,000	548,110	534,300	▲13,810	135,000	100,000	▲35,000	179,958	267,000	87,042	2,503,068	2,485,300	▲17,768
28	岩谷地域自治会	6	89	119	38	1,511,000	1,358,000	▲153,000	329,080	267,900	▲61,180	132,000	91,000	▲41,000	173,958	267,000	93,042	2,146,038	1,983,900	▲162,138
29	予子林自治会	8	114	249	87	1,589,000	1,509,000	▲80,000	527,990	481,700	▲46,290	133,000	94,000	▲39,000	176,958	267,000	90,042	2,426,948	2,351,700	▲75,248
30	植松自治会	9	102	174	77	1,563,000	1,479,000	▲84,000	544,110	452,800	▲91,310	133,000	93,000	▲40,000	153,645	271,250	117,605	2,393,755	2,296,050	▲97,705
31	坂本自治会	9	94	171	72	1,556,000	1,465,000	▲91,000	532,040	468,200	▲63,840	132,000	92,000	▲40,000	153,645	271,250	117,605	2,373,685	2,296,450	▲77,235
32	大伍自治会	8	63	95	49	1,500,000	1,386,000	▲114,000	436,830	341,400	▲95,430	131,000	88,000	▲43,000	152,644	271,250	118,606	2,220,474	2,086,650	▲133,824
33	北平自治会	12	90	140	62	1,567,000	1,451,000	▲116,000	630,500	472,000	▲158,500	132,000	91,000	▲41,000	153,645	271,250	117,605	2,483,145	2,285,250	▲197,895
合計		530	19,673	40,948	12,356	76,956,000	82,119,000	5,163,000	51,454,200	51,922,000	467,800	5,191,000	5,181,000	▲10,000	9,663,676	10,750,000	1,086,324	143,264,876	149,972,000	6,707,124