

地域振興一括交付金積算基礎単価改正（案）試算表【改正前後の比較】

別表 2 - 1

番号	自治会名	行政区数	世帯数 <small>(住基台帳：R4.3.31現在)</small>	人口 <small>(R4.4.1現在)</small>	区入り世帯数 <small>(R4.4.1現在)</small>	74歳以上 <small>(R4.10.31現在)</small>	地域振興一括交付金 + 公民館活動補助 + 道路環境整備事業交付金						地域振興一括交付金（改正案）							差引	
							自治会活動	区長業務	自主防災	敬老会	公民館活動	道路環境整備	合計	自治会活動	区長業務	自主防災	敬老会	地域の学び	道路環境整備		防犯灯補助
1	肱南自治会	26	1,754	3,642	1,192	805	4,049,000	3,915,980	215,000	1,630,000	388,496	10,198,476	5,112,000	4,258,900	308,000	1,630,000	335,000			11,643,900	1,445,424
2	久米自治会	21	1,239	2,543	652	432	3,271,000	2,475,600	189,000	884,000	410,680	7,297,280	3,498,000	2,605,000	241,000	884,000	335,000	67,000		7,630,000	332,720
3	肱北地区自治会	25	1,193	2,323	633	525	3,196,000	2,594,310	187,000	1,070,000	206,746	7,254,056	3,437,000	2,664,800	235,000	1,070,000	292,500			7,699,300	445,244
4	若宮地域自治会	13	1,458	3,229	625	449	3,593,000	2,152,510	200,000	918,000	279,126	7,142,636	3,513,000	2,357,800	269,000	918,000	292,500			7,350,300	207,664
5	五郎自治会	7	473	1,096	352	221	2,122,000	1,124,580	151,000	462,000	276,746	4,136,326	2,342,000	1,231,900	141,000	462,000	292,500			4,469,400	333,074
6	田口地区自治会	11	1,020	2,153	412	320	2,902,000	1,542,780	179,000	660,000	276,746	5,560,526	2,755,000	1,657,900	212,000	660,000	292,500			5,577,400	16,874
7	たいら自治会	14	1,918	4,090	842	584	4,221,000	2,741,100	223,000	1,188,000	476,000	8,849,100	4,263,000	3,050,000	329,000	1,188,000	335,000			9,165,000	315,900
8	平野自治会	28	909	1,939	642	448	2,886,000	2,663,340	173,000	916,000	371,000	7,358,340	3,365,000	2,657,200	198,000	916,000	405,000	349,000		7,890,200	531,860
9	南久米自治会	10	580	1,206	352	304	2,260,000	1,272,400	157,000	628,000	284,000	5,018,400	2,395,000	1,354,000	155,000	628,000	335,000	417,000		5,284,000	265,600
10	菅田自治会	30	1,505	3,272	985	652	3,777,000	3,591,830	203,000	1,324,000	357,424	9,627,254	4,515,000	3,772,400	275,000	1,324,000	335,000	374,000		10,595,400	968,146
11	大川自治会	19	352	684	248	234	1,993,000	1,359,920	145,000	508,000	460,417	4,922,337	2,071,000	1,295,600	125,000	508,000	405,000	456,000		4,860,600	▲61,737
12	柳沢自治会	17	206	412	159	164	1,781,000	1,059,510	138,000	348,000	364,962	4,198,472	1,774,000	939,300	106,000	348,000	405,000	507,000		4,079,300	▲119,172
13	新谷自治会	33	1,489	3,268	949	654	3,788,000	3,652,590	202,000	1,348,000	448,733	9,859,323	4,435,000	3,809,200	273,000	1,348,000	405,000	420,000		10,690,200	830,877
14	三善自治会	17	392	811	244	176	2,049,000	1,274,060	147,000	372,000	271,506	4,264,566	2,074,000	1,218,300	130,000	372,000	335,000	151,000		4,280,300	15,734
15	八多喜自治会	23	756	1,584	548	366	2,617,000	2,239,960	165,000	752,000	284,000	6,260,960	3,032,000	2,256,800	178,000	752,000	335,000	203,000		6,756,800	495,840
16	上須戒自治会	12	189	362	144	128	1,712,000	823,820	137,000	276,000	392,600	3,559,420	1,703,000	766,100	104,000	276,000	335,000	218,000		3,402,100	▲157,320
17	長浜自治会	47	928	1,759	763	548	2,993,000	3,684,650	174,000	1,116,000	381,585	8,438,235	3,749,000	3,575,000	200,000	1,116,000	375,000	89,000		9,104,000	665,765
18	沖浦自治会	8	318	578	280	152	1,846,000	976,680	143,000	324,000	323,546	3,613,226	2,076,000	1,035,400	121,000	324,000	335,000			3,891,400	278,174
19	今坊自治会	9	170	330	130	111	1,664,000	670,700	136,000	242,000	299,218	3,188,918	1,645,000	626,000	102,000	242,000	335,000	177,000		3,127,000	▲61,918
20	櫛生地域自治会	17	238	472	204	164	1,824,000	1,160,080	139,000	348,000	285,816	3,897,896	1,901,000	1,071,400	110,000	348,000	335,000	141,000		3,906,400	8,504
21	出海自治会	7	205	389	166	133	1,693,000	673,600	138,000	286,000	274,600	3,188,200	1,739,000	686,500	106,000	286,000	335,000	123,000		3,275,500	87,300
22	大和自治会	14	447	989	376	263	2,124,000	1,447,020	150,000	546,000	282,513	4,734,533	2,419,000	1,464,100	138,000	546,000	335,000	185,000		5,087,100	352,567
23	豊茂自治会	13	169	321	151	123	1,692,000	873,490	136,000	266,000	291,847	3,648,337	1,716,000	808,200	101,000	266,000	335,000	389,000		3,615,200	▲33,137
24	白滝自治会	31	523	1,039	400	374	2,331,000	2,195,980	154,000	808,000	460,000	6,274,980	2,588,000	2,016,900	147,000	808,000	475,000	326,000		6,360,900	85,920
25	肱川中央自治会	13	311	644	239	194	1,903,000	1,090,290	143,000	408,000	186,958	4,082,248	2,003,000	1,050,200	120,000	408,000	267,000	351,000		4,199,200	116,952
26	正山自治会	6	223	527	172	124	1,743,000	648,760	139,000	268,000	183,958	3,230,718	1,767,000	674,800	108,000	268,000	267,000	248,000		3,332,800	102,082
27	大谷自治会	7	156	338	111	108	1,640,000	548,110	135,000	236,000	179,958	2,934,068	1,584,000	534,300	100,000	236,000	267,000	195,000		2,916,300	▲17,768
28	岩谷地域自治会	6	89	119	38	81	1,511,000	329,080	132,000	182,000	173,958	2,555,038	1,358,000	267,900	91,000	182,000	267,000	227,000		2,392,900	▲162,138
29	予子林自治会	8	114	249	87	68	1,589,000	527,990	133,000	156,000	176,958	2,691,948	1,509,000	481,700	94,000	156,000	267,000	109,000		2,616,700	▲75,248
30	植松自治会	9	102	174	77	78	1,563,000	544,110	133,000	161,000	153,645	2,706,755	1,479,000	452,800	93,000	161,000	271,250	152,000		2,609,050	▲97,705
31	坂本自治会	9	94	171	72	71	1,556,000	532,040	132,000	147,000	153,645	2,663,685	1,465,000	468,200	92,000	147,000	271,250	143,000		2,586,450	▲77,235
32	大伍自治会	8	63	95	49	49	1,500,000	436,830	131,000	103,000	152,644	2,474,474	1,386,000	341,400	88,000	103,000	271,250	151,000		2,340,650	▲133,824
33	北平自治会	12	90	140	62	67	1,567,000	630,500	132,000	139,000	153,645	2,818,145	1,451,000	472,000	91,000	139,000	271,250	196,000		2,620,250	▲197,895
合計		530	19,673	40,948	12,356	9,170	76,956,000	51,454,200	5,191,000	19,020,000	9,663,676	168,648,876	82,119,000	51,922,000	5,181,000	19,020,000	10,750,000	6,364,000		175,356,000	6,707,124

防犯灯設置等補助金については、自治会及び行政区の実績に応じて、翌年度交付金に加算する。（単年度の上限定額予定）